

# Legal Notice

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STATE OF KANSAS  
MORTON COUNTY  
2019

## NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF MORTON COUNTY WILL MEET ON THE 13TH DAY OF AUGUST, 2018  
AT 10:00 AM, AT MORTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF  
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2018 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE  
AT THIS HEARING.

## BUDGET SUMMARY

PROPOSED BUDGET 2019 EXPENDITURES AND AMOUNT OF 2018 AD VALOREM TAX ESTABLISH THE  
MAXIMUM LIMITS OF THE 2018 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON  
FINAL ASSESSED VALUATION.

FUND	2017		2018		PROPOSED BUDGET 2019		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2018 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,791,866	46.51	3,013,539	30.97	2,957,406	1,489,872	22.26
ROAD & BRIDGE	1,077,067	0.00	1,825,469	13.45	1,828,593	1,027,842	15.57
FAIR	68,314	1.07	88,013	1.26	90,000	85,037	1.29
AIRPORT	67,816	0.80	104,436	0.64	72,365	11,839	0.18
HEALTH	232,382	0.00	306,580	2.04	344,425	184,425	2.95
COUNTY BUILDING	53,466	1.00	75,000	1.14	597,000	66,031	1.00
EXTENSION COUNCIL	86,166	1.40	102,762	1.46	120,000	114,017	1.73
EMS SERVICE	170,905	0.00	247,118	1.43	248,194	109,333	1.66
NOXIOUS WEED	86,489	0.35	174,395	1.50	184,245	132,982	2.01
COUNCIL ON AGING	93,379	1.28	89,435	1.27	99,000	93,712	1.42
CONSERVATION	17,483	0.28	24,539	0.35	25,000	23,615	0.36
HISTORICAL	105,274	1.71	102,613	1.45	110,000	103,882	1.57
RURAL FIRE	64,029	0.00	86,762	1.06	116,688	87,387	1.32
EMPLOYEES' BENEFITS	1,396,006	22.14	1,454,668	19.52	1,679,000	1,564,129	23.69
MENTAL HEALTH	15,821	0.25	15,695	0.23	16,000	15,016	0.23
HOSPITAL	1,446,281	22.68	1,475,542	20.70	1,500,000	1,412,345	21.39
LIBRARY	175,878	2.85	198,221	2.79	202,000	190,544	2.89
DEVELOP DISABLED	8,244	0.13	8,261	0.12	4,200	3,686	0.06
SPEC. ALCOHOL & DRUG	320	0.00	0	0.00	1,000	0	0.00
BOND & INTEREST	618,250	12.55	661,750	9.27	250,500	209,248	3.17
SPECIAL HIGHWAY EQ.	0						
SPEC HWY IMPR FUND	0						
SPECIAL FIRE EQUIP	27,220						
SPECIAL EMS EQUIP	900						
NOXIOUS WEED EQUIP	789						
EQUIPMENT RESERVE	15,474	0.00	50,026	0.00	590,000	0	0.00
CO. ATT. DIVERSION	16,768						
TOTALS	9,834,607	115.00	10,105,024	110.85	11,043,616	6,914,942	104.75
LESS: TRANSFERS	0		(563,800)		(150,000)		
NET EXPENDITURES	9,834,607		9,541,224		10,893,616		
TOTAL TAX LEVIED	6,882,292		7,502,684		XXXXXXXXXXXXX		
ASSESSED VALUATION	59,859,885		67,807,832		66,018,505		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2016		2017		2018		
G.O. BONDS	530,000		0				
NO-FUND-WARRANTS	2,375,000		1,625,000		875,000		
TOTAL	2,905,000		1,625,000		875,000		

\*TAX RATES ARE EXPRESSED IN MILLS.

*Amie Castella*  
CLERK



Morton  
County

2019

CERTIFICATE

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS  
WE, THE UNDERSIGNED OFFICERS OF  
MORTON COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2018 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2019

		2019 ADOPTED BUDGET			COUNTY CLERK'S USE ONLY
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2018 AD VALOREM TAX	
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FUND	K.S.A.				
GENERAL	79-1946	5	2,957,406	1,469,872	
ROAD & BRIDGE	68-5,100	6	1,828,593	1,027,842	
FAIR	2-132	7	90,000	85,037	
AIRPORT	2-131	8	72,365	11,839	
HEALTH	65-204	9	344,425	194,425	
COUNTY BUILDING	19-117	10	597,000	66,031	
EXTENSION COUNCIL	2-610	11	120,000	114,017	
EMERGENCY SERVICE	65-6113	12	246,194	109,333	
NOXIOUS WEED	2-1318	13	184,245	132,982	
COUNCIL ON AGING	12-1680	14	99,000	93,712	
CONSERVATION	2-1907b	15	25,000	23,615	
HISTORICAL RECORDS	19-2651	16	110,000	103,882	
RURAL FIRE	19-3610	17	116,688	87,387	
EMPLOYEES' BENEFITS	12-1927	18	1,679,000	1,564,129	
MENTAL HEALTH	19-4004	19	16,000	15,016	
HOSPITAL	CR 93-4	20	1,500,000	1,412,345	
LIBRARY	12-1220	21	202,000	190,544	
DEVELOPMENTAL DISABLED	19-4004	22	4,200	3,686	
BOND & INTEREST	10-113	23	260,500	209,248	
SPECIAL ALCOHOL & DRUG		24	1,000		
CAPITAL EQUIPMENT REPLACEMENT	19-119	25	590,000		
SPECIAL HIGHWAY EQUIPMENT	68-590	26			
SPECIAL HIGHWAY IMPROVEMENT	68-590	27			
SPECIAL FIRE EQUIPMENT	19-119	28			
SPECIAL AMBULANCE EQUIPMENT	19-119	29			
NOXIOUS WEED EQUIP.	2-1318	30			
COUNTY ATTORNEY DIVERSION		31			
TOTALS			11,043,616	6,914,942	
PUBLICATION					
FINAL ASSESSED VALUATION					

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:  
NONE

STATE USE ONLY  
RECEIVED \_\_\_\_\_  
REVIEWED BY \_\_\_\_\_  
FOLLOW UP: YES \_\_\_\_\_ NO \_\_\_\_\_

ATTEST: 8-14, 2018  
Anna Casallo  
COUNTY CLERK



ASSISTED BY:  
HAY - RICE & ASSOCIATES  
P O BOX 2707  
LIBERAL KS 67905-2707

[Signature]  
[Signature]  
Randy Bane  
GOVERNING BODY

COMPUTATION TO DETERMINE LIMIT FOR 2019

BASE LEVY

1. TOTAL TAX LEVY AMOUNT IN 2018 BUDGET (FROM 2018 BUDGET-CERTIFICATE PAGE)	7,502,664
2. LESS: TAX LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION	
2018 LIBRARY LEVY (FROM 2018 BUDGET-CERTIFICATE PAGE)	189,480
2018 RECREATION COMMISSION LEVY (FROM 2018 BUDGET-CERTIFICATE PAGE)	
2018 OTHER GOVERNMENTAL UNITY LEVY (FROM 2018 BUDGET-CERTIFICATE PAGE)	0
3. NET TAX LEVY (BASE)	<u>7,313,184</u>

PERCENTAGE ADJUSTMENTS

4. CPI ADJUSTMENT (LINE 4 PERCENTAGE MULTIPLIED BY LINE 3)	1.40%	102,385
5. VALUE OF NEW IMPROVEMENTS (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		72,694
6. 2018 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)	18,997,867	
2017 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)	<u>15,891,370</u>	
INCREASE IN TOTAL PERSONAL PROPERTY VALUATIONS		3,106,497
7. REAL PROPERTY ADDED TO JURISDICTION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		
8. REAL PROPERTY WHICH HAS CHANGED IN USE (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		
9. EXPIRATION OF PROPERTY TAX ABATEMENT (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		
10. TOTAL ASSESSED VALUE OF ADJUSTMENTS		<u>3,179,191</u>
11. TOTAL ASSESSED VALUATION JUNE 15, 2018 (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		66,018,505
12. ADJUSTMENT PERCENTAGE (LINE 10 DIVIDED BY LINE 11)		5.06%
13. DOLLAR VALUE OF ADJUSTMENTS (LINE 3 MULTIPLIED BY LINE 12 PERCENTAGE)		369,991
14. TOTAL PERCENTAGE ADJUSTMENTS		<u>472,376</u>

INCREASED TAX REVENUE ADJUSTMENT

15. PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2019 BUDGET (FROM 2019 BUDGET-CERTIFICATE PAGE)	209,248	
LESS: PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2018 BUDGET (FROM 2018 BUDGET-CERTIFICATE PAGE)	628,895	
DIFFERENCE		0
16. PROPERTY TAX REVENUE SPENT ON PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2019 BUDGET		
LESS: PROPERTY TAX REVENUES SPENT PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2018 BUDGET		
DIFFERENCE		0
17. PROPERTY TAX REVENUES SPENT ON SPECIAL ASSESSMENTS IN 2019 BUDGET		
18. PROPERTY TAX REVENUES SPENT ON COURT JUDGEMENTS OR SETTLEMENTS AND ASSOCIATED LEGAL COSTS IN 2019 BUDGET		
19. PROPERTY TAX REVENUES SPENT ON FEDERAL OR STATE MANDATES AND LOSS OF FUNDING FROM FEDERAL SOURCES		
20. PROPERTY TAX REVENUES SPENT ON EXPENSES RELATED TO DISASTERS OR FEDERAL EMERGENCY IN 2019 BUDGET		
21. LAW ENFORCEMENT EXPENSE-2019 BUDGET		629,709
LAW ENFORCEMENT EXPENSE-2018 BUDGET	613,289	
CPI ADJUSTMENT	1.40%	8,586
LAW ENFORCEMENT EXPENSES-2018 BUDGET (INDEXED BY CPI)		621,875
INCREASED LAW ENFORCEMENT EXPENSE IN 2019 BUDGET		7,834
22. FIRE PROTECTION EXPENSE-2019 BUDGET		118,500
FIRE PROTECTION EXPENSE-2018 BUDGET	113,500	
CPI ADJUSTMENT	1.40%	1,589
FIRE PROTECTION EXPENSES-2018 BUDGET (INDEXED BY CPI)		115,089
INCREASED FIRE PROTECTION EXPENSE IN 2019 BUDGET		3,411
23. EMERGENCY MEDICAL EXPENSE-2019 BUDGET		272,739
EMERGENCY MEDICAL EXPENSE-2018 BUDGET	260,049	
CPI ADJUSTMENT	1.40%	3,641
EMERGENCY MEDICAL EXPENSES-2018 BUDGET (INDEXED BY CPI)		263,690
INCREASED EMERGENCY MEDICAL EXPENSE IN 2019 BUDGET		9,049
TOTAL INCREASED TAX REVENUE ADJUSTMENTS		<u>20,294</u>

LEVY ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENT SUBDIVISION

24. LIBRARY LEVY 2018 BUDGET	190,544
RECREATION COMMISSION LEVY 2018 BUDGET	
OTHER GOVERNMENTAL LEVY 2018 BUDGET	
25. TOTAL LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION	<u>190,544</u>
26. TOTAL COMPUTED TAX LEVY	<u>7,996,398</u>
TOTAL TAXES LEVIED CERTIFICATE PAGE	<u>6,914,942</u>
	-1,081,456



ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2018 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2018 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2019		
		MVT	RVT/WTRCRAFT	16/20 VEH TAX
GENERAL	2,099,781	94,284	1,408	10,760
ROAD & BRIDGE	912,039	40,952	612	4,674
FAIR	85,563	3,842	57	438
AIRPORT	43,283	1,943	29	222
HEALTH	138,412	6,215	93	709
COUNTY BUILDING	77,180	3,466	52	396
EMPLOYEE BENEFITS	1,323,848	59,443	888	6,784
EXTENSION COUNCIL	99,279	4,458	67	509
MENTAL HEALTH	15,463	694	10	79
NOXIOUS WEED	101,395	4,553	68	520
HOSPITAL	1,403,527	63,021	941	7,192
LIBRARY	189,480	8,508	127	971
EMERGENCY SERVICE	97,049	4,358	65	497
DEVELOPMENTAL DISABLED	7,873	354	5	40
COUNCIL ON AGING	86,052	3,864	58	441
CONSERVATION	23,873	1,072	16	122
FIRE DISTRICT	71,671	3,218	48	367
HISTORICAL	98,001	4,400	66	502
BOND & INTEREST	628,895	28,239	422	3,223
TOTAL	7,502,664	336,883	5,032	38,447

0.04490  
MVT FACTOR

0.00067  
RVT FACTOR

0.00512  
16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2018

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2017 AMOUNT	2018 AMOUNT	2019 AMOUNT	STATUTE
GENERAL	SPECIAL EQUIP		150,000	150,000	19-119
ROAD & BRIDGE	SPECIAL HWY IMPR.		365,000		68-589
ROAD & BRIDGE	SPECIAL HWY EQUIP				68-141f
NOXIOUS WEED	SPECIAL WEED EQUIP.		4,600		2-1318
RURAL FIRE	SPECIAL FIRE EQUIP		28,000		19-3612c
EMS SERVICE	SPECIAL AMB. EQUIP.		6,200		65-6115
TOTAL		0	553,800	150,000	



## STATEMENT OF INDEBTEDNESS

PURPOSE OF BONDS	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OUTSTANDING 1/1/2018	DATE DUE		AMOUNT DUE 2018		AMOUNT DUE 2019	
					INTEREST	PRINCIPAL	INTEREST	PRINC	INTEREST	PRINCIPAL
NO-FUND-WARRANTS - HOSPITAL " "	08/28/13	4.20%	500,000	0	12-01	12-01	0	0	0	0
	04/15/14	4.20%	500,000	125,000	02/01	02/01	5,250	125,000	0	0
	06/23/14	4.20%	1,000,000	250,000	02/01	02/01	10,500	250,000	0	0
	10/06/14	4.20%	1,000,000	500,000	02/01	02/01	21,000	250,000	10,500	250,000
TOTAL GENERAL OBLIGATION BONDS				875,000			36,750	625,000	10,500	250,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEM PURCHASED			DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. RATE %	TOTAL AMOUNT FINANCED BEG PRINCIPAL	PRINCIPAL BALANCE DUE 1/1/2018	PAYMENTS DUE 2018	PAYMENTS DUE 2019	
NONE					NONE					

## ADOPTED BUDGET

STATE OF KANSAS  
MORTON COUNTY  
2019

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATED 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		660,641	799,790	725,982
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		2,742,114	2,057,785	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		20,998	24,410	35,000
MOTOR VEHICLE TAX		108,383	165,000	106,452
DEPLETION FUND PAYMENT				
SALES TAX		212,514	200,000	200,000
STATE - SEVERANCE TAX		36,013	45,000	45,000
STATE- GRANT		53,980		
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		46,443	48,000	48,000
MORTGAGE REGISTRATION FEES		24,748	25,000	25,000
TREASURER'S SPECIAL AUTO		16,050	15,000	15,000
GOLF COURSE		59,580	60,000	60,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		62,963	68,000	70,000
INTEREST ON BACK TAXES		22,963	20,000	20,000
RENT/GRAIN SALES		38,438	38,500	38,500
ROYALTIES		3,335	3,600	3,600
LANDFILL RECEIPTS		4,591	5,000	5,000
CIVIC CENTER FEES		9,910	10,000	10,000
MISCELLANEOUS:				
SALARY REIMBURSEMENT HEALTH FUND/EMS		225,000	0	0
LAW ENFORCEMENT CONTRACT		32,440	30,000	30,000
MISCELLANEOUS		55,247	50,000	50,000
REIMBURSED EXPENSES - FEMA		119,599		XXXXXXXXXXXXXXXXXX
REIMBURSED EXPENSES - OTHER		35,706	74,436	XXXXXXXXXXXXXXXXXX
TOTAL RECEIPTS		3,931,015	2,939,731	761,552
RESOURCES AVAILABLE		4,591,656	3,739,521	1,487,534



GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATED 2018	PROPOSED BUDGET YEAR 2019
RESOURCES AVAILABLE		4,591,656	3,739,521	1,487,534
EXPENDITURES:				
GENERAL GOVERNMENT				
<b>COUNTY COMMISSIONERS</b>				
PERSONAL SERVICE			62,550	62,550
COMMODITIES		2,265	2,400	450
CONTRACTUAL		50,558	52,000	45,281
CAPITAL OUTLAY				
TOTAL	*	52,823	116,950	108,281
<b>COUNTY CLERK</b>				
PERSONAL SERVICE			126,000	108,204
COMMODITIES		2,827	2,850	3,016
CONTRACTUAL		5,795	6,000	6,005
CAPITAL OUTLAY				
TOTAL	*	8,622	134,850	117,225
<b>COUNTY TREASURER</b>				
PERSONAL SERVICE			118,336	124,543
COMMODITIES		2,021	2,500	3,500
CONTRACTUAL		8,569	7,500	11,665
CAPITAL OUTLAY				
TOTAL	*	10,590	128,336	139,708
<b>COUNTY ATTORNEY</b>				
PERSONAL SERVICE			80,800	80,965
COMMODITIES				
CONTRACTUAL		50,245	47,200	52,080
CAPITAL OUTLAY				
TOTAL	*	50,245	128,000	133,045
<b>CLERK OF DISTRICT COURT</b>				
COMMODITIES		1,703	2,800	2,000
CONTRACTUAL		61,254	68,000	72,000
CAPITAL OUTLAY				
TOTAL	*	62,957	70,800	74,000
<b>COURTHOUSE GENERAL</b>				
PERSONAL SERVICE			52,060	51,925
COMMODITIES		28,153	30,000	30,000
CONTRACTUAL		277,517	350,000	350,000
CAPITAL OUTLAY				
TOTAL		305,670	432,060	431,925

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATED 2018	PROPOSED BUDGET YEAR 2019
<b>REGISTER OF DEEDS</b>				
PERSONAL SERVICE			74,285	75,577
COMMODITIES		310	500	1,680
CONTRACTUAL		10,268	6,500	11,894
CAPITAL OUTLAY - TECH FUND		17,519		
TOTAL	*	28,097	81,285	89,151
<b>ELECTION EXPENSE</b>				
COMMODITIES		294	5,000	600
CONTRACTUAL		13,265	24,000	26,315
CAPITAL OUTLAY				
TOTAL		13,559	29,000	26,915
<b>APPRAISERS COSTS</b>				
PERSONAL SERVICE			103,508	202,622
COMMODITIES		2,037	2,500	2,000
CONTRACTUAL		115,881	115,000	58,400
CAPITAL OUTLAY				
TOTAL	*	117,918	221,008	263,022
<b>INFORMATION TECH</b>				
PERSONAL SERVICE			47,745	49,177
COMMODITIES		881	1,000	5,030
CONTRACTUAL		58,009	60,000	60,915
CAPITAL OUTLAY				
TOTAL	*	58,890	108,745	115,122
<b>CIVIC CENTER</b>				
PERSONAL SERVICE			64,631	66,570
CONTRACTUAL		34,609	36,500	39,593
COMMODITIES		4,239	3,850	9,000
CAPITAL OUTLAY				
TOTAL	*	38,848	104,981	115,163
<b>PURCHASING DEPARTMENT</b>				
CONTRACTUAL				
COMMODITIES		24,321	28,000	22,500
TOTAL	*	24,321	28,000	22,500
TOTAL GENERAL GOVERNMENT		772,540	1,584,015	1,636,057

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATED 2018	PROPOSED BUDGET YEAR 2019
<b>PUBLIC SAFETY</b>				
SHERIFF			479,000	402,722
PERSONAL SERVICE		39,868	40,000	40,000
COMMODITIES		45,242	48,000	40,000
CONTRACTUAL				
CAPITAL OUTLAY				
TOTAL	*	85,110	567,000	482,722
<b>EMERGENCY PREPAREDNESS</b>				
PERSONAL SERVICE			41,960	43,220
COMMODITIES		3,997	8,000	16,300
CONTRACTUAL		20,688	23,000	10,000
CAPITAL OUTLAY			5,915	
TOTAL	*	24,685	78,875	69,520
<b>JUVENILE DETENTION</b>				
CONTRACTUAL		16,419	16,000	16,000
TOTAL	*	16,419	16,000	16,000
TOTAL PUBLIC SAFETY		126,214	661,875	568,242
<b>SOLID WASTE:</b>				
PERSONAL SERVICE			50,200	65,702
COMMODITIES		56,120	55,000	82,500
CONTRACTUAL		83,683	65,000	72,050
CAPITAL OUTLAY				
TOTAL SOLID WASTE		139,803	170,200	220,252
<b>ECONOMIC DEVELOPMENT</b>				
TOTAL ECONOMIC DEVELOPMENT	*	0	0	0
<b>GOLF COURSE</b>				
PERSONAL SERVICE			93,376	98,125
COMMODITIES		39,902	36,500	38,800
CONTRACTUAL		37,825	38,000	39,430
CAPITAL OUTLAY				
TOTAL GOLF COURSE OPERATIONS	*	77,727	167,876	176,355



GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATED 2018	PROPOSED BUDGET YEAR 2019
TRANSFER EQUIPMENT RESERVE			150,000	150,000
NOXIOUS WEED / AIRPORT				
WEKANDO - OPERATING DUES		75,173	75,173	6,500
SALES TAX HOSPITAL		212,514	200,000	200,000
OTHER APPROPRIATIONS		23,853	4,400	
PAYROLL DEPARTMENT				
PERSONAL SERVICE		2,364,042	0	0
TOTAL PAYROLL DEPARTMENT		2,364,042	0	0
TOTAL EXPENDITURES		3,791,866	3,013,539	2,957,406
UNENCUMBERED CASH BALANCE, DECEMBER 31		799,790	725,982	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		4,124,886	3,482,964	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				2,957,406
TAX REQUIRED				1,469,872
DELINQUENCY COMPUTATION				
AMOUNT OF 2018 AD VALOREM TAX				1,469,872

STATE OF KANSAS  
MORTON COUNTY  
2019

6

## ADOPTED BUDGET

STATE OF KANSAS  
MORTON COUNTY  
2019

FAIR FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATED 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
AD VALOREM TAX		63,124	83,328	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		509	598	625
MOTOR VEHICLE TAX		2,681	4,087	4,338
TOTAL RECEIPTS		66,314	88,013	4,963
RESOURCES AVAILABLE		66,314	88,013	4,963
EXPENDITURES:				
NATURAL RESOURCES				
APPROPRIATION TO BOARD		66,314	88,013	90,000
TOTAL EXPENDITURES		66,314	88,013	90,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		68,850	90,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				90,000
TAX REQUIRED				85,037
DELINQUENCY COMPUTATION				
AMOUNT OF 2018 AD VALOREM TAX				85,037



## ADOPTED BUDGET

STATE OF KANSAS  
MORTON COUNTY  
2019

AIRPORT FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATED 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		2,026	23,002	47,732
RECEIPTS:				
AD VALOREM TAX		46,942	42,152	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		299	473	600
MOTOR VEHICLE TAX		1,536	3,040	2,194
LEASE INCOME		10,580	10,000	10,000
GENERAL FUND REIMB				
FEDERAL FUNDS			73,501	
REIMBURSIBLE		29,435		
TOTAL RECEIPTS		88,792	129,166	12,794
RESOURCES AVAILABLE		90,818	152,168	60,526
EXPENDITURES:				
PERSONAL SERVICES		6,000	6,000	6,365
COMMODITIES		25,378	21,000	5,000
CONTRACTUAL		35,702	33,000	30,000
REIMB GENRAL FUND			44,436	
CAPITAL OUTLAY CO SHARE		736		31,000
TOTAL EXPENDITURES		67,816	104,436	72,365
UNENCUMBERED CASH BALANCE, DECEMBER 31		23,002	47,732	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		63,000	60,180	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				72,365
TAX REQUIRED				11,839
DELINQUENCY COMPUTATION				
AMOUNT OF 2018 AD VALOREM TAX				11,839

## ADOPTED BUDGET

STATE OF KANSAS  
MORTON COUNTY  
2019

HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATED 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		106,174	21,558	0
RECEIPTS:				
AD VALOREM TAX			135,022	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX				
MOTOR VEHICLE TAX				
CHARGES FOR SERVICES		123,217	125,000	125,000
STATE OF KANSAS - GRANT		24,549	25,000	25,000
MISCELLANEOUS				
TOTAL RECEIPTS		147,766	285,022	150,000
RESOURCES AVAILABLE		253,940	306,580	150,000
EXPENDITURES:				
HEALTH				
GENERAL FUND - PERSONAL SERVICES		125,000	212,120	215,342
CONTRACTUAL		34,858	36,000	82,750
COMMODITIES		72,524	58,460	43,333
CAPITAL OUTLAY				3,000
TOTAL EXPENDITURES		232,382	306,580	344,425
UNENCUMBERED CASH BALANCE, DECEMBER 31		21,558	0	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		256,083	346,203	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				344,425
TAX REQUIRED				194,425
DELINQUENCY COMPUTATION				
AMOUNT OF 2018 AD VALOREM TAX				194,425

ADOPTED BUDGET

COUNTY BUILDING	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATED 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		511,276	520,712	525,321
RECEIPTS:				
AD VALOREM TAX		58,813	75,089	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		706	704	1,735
MOTOR VEHICLE TAX		3,403	3,816	3,913
INSURANCE CLAIM				
MISCELLANEOUS				
TOTAL RECEIPTS		62,922	79,609	5,648
RESOURCES AVAILABLE		574,198	600,321	530,969
EXPENDITURES:				
GENERAL GOVERNMENT				
CONTRACTUAL				
COMMODITIES				
BUILDING MAINTENANCE & ACQUISITION		53,486	75,000	597,000
TOTAL EXPENDITURES		53,486	75,000	597,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		520,712	525,321	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		573,000	480,200	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				597,000
TAX REQUIRED				66,031
DELINQUENCY COMPUTATION				
AMOUNT OF 2018 AD VALOREM TAX				66,031



ADOPTED BUDGET

EXTENSION COUNCIL FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATED 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
RECEIPTS:				
AD VALOREM TAX		82,133	96,671	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		648	770	950
MOTOR VEHICLE TAX		3,385	5,321	5,033
TOTAL RECEIPTS		86,166	102,762	5,983
RESOURCES AVAILABLE		86,166	102,762	5,983
EXPENDITURES:				
NATURAL RESOURCES				
APPROPRIATIONS TO BOARD		86,166	102,762	120,000
TOTAL EXPENDITURES		86,166	102,762	120,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		90,000	105,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				120,000
TAX REQUIRED				114,017
DELINQUENCY COMPUTATION				
AMOUNT OF 2018 AD VALOREM TAX				114,017

## ADOPTED BUDGET

STATE OF KANSAS  
MORTON COUNTY  
2019

EMS SERVICE	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATED 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		69,424	48,005	11,861
RECEIPTS:				
AD VALOREM TAX			94,674	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX				
MOTOR VEHICLE TAX				0
CHARGES FOR SERVICE - RUNS		139,558	114,000	125,000
GRANTS		9,928	2,300	
MISCELLANEOUS				
TOTAL RECEIPTS		149,486	210,974	125,000
RESOURCES AVAILABLE		218,910	258,979	136,861
EXPENDITURES:				
HEALTH				
GENERAL FUND - PERSONAL SERVICE		100,000	194,568	193,644
CONTRACTUAL		28,136	28,300	28,300
COMMODITIES		20,394	24,250	24,250
GRANTS AND GIFTS		16,175		
CAPITAL OUTLAY				
MISCELLANEOUS				
TRANSFER - AMBULANCE EQUIP		6,200		
TOTAL EXPENDITURES		170,905	247,118	246,194
UNENCUMBERED CASH BALANCE, DECEMBER 31		48,005	11,861	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		152,550	260,049	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				246,194
TAX REQUIRED				109,333
DELINQUENCY COMPUTATION				
AMOUNT OF 2018 AD VALOREM TAX				109,333

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## ADOPTED BUDGET

STATE OF KANSAS  
MORTON COUNTY  
2019

COUNCIL ON AGING FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATED 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		12,517	0	0
AD VALOREM TAX		75,620	83,829	XXXXXXXXXXXXXXXX
DELINQUENT TAX		604	708	925
MOTOR VEHICLE TAX		3,227	4,898	4,363
GIFTS AND GRANTS				
CHARGES FOR SERVICES - MEALS				
MISCELLANEOUS		1,411		
TOTAL RECEIPTS		80,862	89,435	5,288
RESOURCES AVAILABLE		93,379	89,435	5,288
EXPENDITURES:				
SOCIAL SERVICES				
PERSONAL SERVICES				
CONTRACTUAL		84,796	89,435	99,000
COMMODITIES				
CAPITAL OUTLAY		8,583		
TOTAL EXPENDITURES		93,379	89,435	99,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXX
BUDGET AUTHORITY		95,000	95,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				99,000
TAX REQUIRED				93,712
DELINQUENCY COMPUTATION				
AMOUNT OF 2018 AD VALOREM TAX				93,712

## ADOPTED BUDGET

STATE OF KANSAS  
MORTON COUNTY  
2019

CONSERVATION FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATED 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
RECEIPTS:				
AD VALOREM TAX		16,660	23,302	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		133	160	175
MOTOR VEHICLE TAX		690	1,077	1,210
TOTAL RECEIPTS		17,483	24,539	1,385
RESOURCES AVAILABLE		17,483	24,539	1,385
EXPENDITURES:				
NATURAL RESOURCES				
APPROPRIATION TO DISTRICT		17,483	24,539	25,000
TOTAL EXPENDITURES		17,483	24,539	25,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		18,000	25,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				25,000
TAX REQUIRED				23,615
DELINQUENCY COMPUTATION				
AMOUNT OF 2018 AD VALOREM TAX				23,615

## ADOPTED BUDGET

STATE OF KANSAS  
MORTON COUNTY  
2019

HISTORICAL FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATED 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
RECEIPTS:				
AD VALOREM TAX		100,521	95,402	XXXXXXXXXXXXXXX
DELINQUENT TAX		747	901	1,150
MOTOR VEHICLE TAX		4,006	6,510	4,968
MISCELLANEOUS				
GIFTS & GRANTS				
TOTAL RECEIPTS		105,274	102,813	6,118
RESOURCES AVAILABLE		105,274	102,813	6,118
EXPENDITURES:				
CULTURAL				
APPROPRIATION TO BOARD		105,274	102,813	110,000
TOTAL EXPENDITURES		105,274	102,813	110,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		110,010	104,910	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				110,000
TAX REQUIRED				103,882
DELINQUENCY COMPUTATION				
AMOUNT OF 2018 AD VALOREM TAX				103,882



## ADOPTED BUDGET

STATE OF KANSAS  
MORTON COUNTY  
2019

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATED 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		102,944	42,031	25,318
RECEIPTS:				
AD VALOREM TAX			69,829	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		133	220	350
MOTOR VEHICLE TAX		983		3,633
GRANTS AND GIFTS		2,000		
REIMBURSEMENTS				
MISCELLANEOUS				
SALE OF EQUIPMENT				
TOTAL RECEIPTS		3,116	70,049	3,983
RESOURCES AVAILABLE		106,060	112,080	29,301
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES			21,500	20,688
CONTRACTUAL SERVICES		24,107	28,000	53,000
COMMODITIES		11,922	25,000	23,000
CAPITAL OUTLAY			12,262	20,000
TRANSFER - EQUIPMENT		28,000		
TOTAL EXPENDITURES		64,029	86,762	116,688
UNENCUMBERED CASH BALANCE, DECEMBER 31		42,031	25,318	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		92,000	113,500	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				116,688
TAX REQUIRED				87,387
DELINQUENCY COMPUTATION				
AMOUNT OF 2018 AD VALOREM TAX				87,387

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATED 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		140,131	100,469	33,756
RECEIPTS:				
AD VALOREM TAX		1,303,504	1,297,371	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		8,293	11,084	14,000
MOTOR VEHICLE TAX		44,547	79,500	67,115
OTHER - REIMBURSEMENTS				
TOTAL RECEIPTS		1,356,344	1,387,955	81,115
RESOURCES AVAILABLE		1,496,475	1,488,424	114,871
EXPENDITURES:				
EMPLOYEE BENEFITS				
SOCIAL SECURITY		178,029	180,000	185,000
KPERS		181,874	195,000	200,000
UNEMPLOYMENT		2,071	2,000	2,500
WORKMANS COMP.		54,243	41,168	50,000
LIFE INSURANCE/LTC		6,147	6,500	6,500
HEALTH INSURANCE		973,642	995,000	1,200,000
RETIREMENT BENEFITS			35,000	35,000
TOTAL EXPENDITURES		1,396,006	1,454,668	1,679,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		100,469	33,756	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		1,468,750	1,459,100	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				1,679,000
TAX REQUIRED				1,564,129
DELINQUENCY COMPUTATION				
AMOUNT OF 2018 AD VALOREM TAX				1,564,129

## ADOPTED BUDGET

STATE OF KANSAS  
MORTON COUNTY  
2019

MENTAL HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATED 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		355	0	0
RECEIPTS:				
AD VALOREM TAX		14,661	15,061	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		132	147	200
MOTOR VEHICLE TAX		673	487	784
TOTAL RECEIPTS		15,466	15,695	984
RESOURCES AVAILABLE		15,821	15,695	984
EXPENDITURES:				
HEALTH				
APPROPRIATION TO AREA CENTERS		15,821	15,695	16,000
TOTAL EXPENDITURES		15,821	15,695	16,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		16,000	16,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				16,000
TAX REQUIRED				15,016
DELINQUENCY COMPUTATION				
AMOUNT OF 2018 AD VALOREM TAX				15,016

## ADOPTED BUDGET

STATE OF KANSAS  
MORTON COUNTY  
2019

HOSPITAL FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATED 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
RECEIPTS:				
AD VALOREM TAX		1,334,263	1,375,456	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		16,774	13,686	16,500
MOTOR VEHICLE TAX		95,244	86,400	71,155
TOTAL RECEIPTS		1,446,281	1,475,542	87,655
RESOURCES AVAILABLE		1,446,281	1,475,542	87,655
EXPENDITURES:				
HEALTH				
APPROPRIATION		1,446,281	1,475,542	1,500,000
TOTAL EXPENDITURES		1,446,281	1,475,542	1,500,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		1,500,000	1,500,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				1,500,000
TAX REQUIRED				1,412,345
DELINQUENCY COMPUTATION				
AMOUNT OF 2018 AD VALOREM TAX				1,412,345

## ADOPTED BUDGET

STATE OF KANSAS  
MORTON COUNTY  
2019

LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATED 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
RECEIPTS:				
AD VALOREM TAX		167,407	185,690	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,408	1,680	1,850
MOTOR VEHICLE TAX		7,063	10,851	9,606
MISCELLANEOUS				
FROM SPECIAL BENEFITS				
GIFTS & GRANTS				
TOTAL RECEIPTS		175,878	198,221	11,456
RESOURCES AVAILABLE		175,878	198,221	11,456
EXPENDITURES:				
LIBRARY				
APPROPRIATION TO BOARD		175,878	198,221	202,000
EMPLOYEE BENEFITS				
TOTAL EXPENDITURES		175,878	198,221	202,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		180,000	200,831	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				202,000
TAX REQUIRED				190,544
DELINQUENCY COMPUTATION				
AMOUNT OF 2018 AD VALOREM TAX				190,544

## ADOPTED BUDGET

STATE OF KANSAS  
MORTON COUNTY  
2019

DEVELOPMENTAL DISABLED	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATED 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		203	0	0
RECEIPTS:				
AD VALOREM TAX		7,561	7,691	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		80	83	115
MOTOR VEHICLE TAX		400	487	399
TOTAL RECEIPTS		8,041	8,261	514
RESOURCES AVAILABLE		8,244	8,261	514
EXPENDITURES:				
HEALTH				
CONTRACTUAL SERVICES		8,244	8,261	4,200
TOTAL EXPENDITURES		8,244	8,261	4,200
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		8,400	8,400	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				4,200
TAX REQUIRED				3,686
DELINQUENCY COMPUTATION				
AMOUNT OF 2018 AD VALOREM TAX				3,686



ADOPTED BUDGET

BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATED 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		2,680	0	10,869
RECEIPTS:				
AD VALOREM TAX		738,657	617,356	XXXXXXXXXXXXXXXXX
DELINQUENT TAX		8,406	7,408	8,500
MOTOR VEHICLE		49,255	47,855	31,883
SALE OF BONDS -REFI				
INTEREST INCOME				
NO FUND WARRANTS				
GENERAL FUND REIMBURSEMENT		19,252		
TOTAL RECEIPTS		815,570	672,619	40,383
RESOURCES AVAILABLE		818,250	672,619	51,252
EXPENDITURES:				
BOND PRINCIPAL		750,000	625,000	250,000
INTEREST COUPONS		68,250	36,750	10,500
COMMISSION & POSTAGE				
PAYMENT TO HOSPITAL				
TOTAL EXPENDITURES		818,250	661,750	260,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	10,869	XXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		818,250	661,750	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				260,500
TAX REQUIRED				209,248
DELINQUENCY COMPUTATION				
AMOUNT OF 2018 AD VALOREM TAX				209,248

## ADOPTED BUDGET

STATE OF KANSAS  
MORTON COUNTY  
2019

SPECIAL ALCOHOL AND DRUG	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATED 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		93	151	500
AD VALOREM TAX				XXXXXXXXXXXXXXXXXX
DELINQUENT TAX				
MOTOR VEHICLE TAX				
LIQUOR TAX - STATE OF KS		378	349	500
TOTAL RECEIPTS		378	349	500
RESOURCES AVAILABLE		471	500	1,000
EXPENDITURES:				
GENERAL GOVERNMENT				
PERSONAL SERVICES				
CONTRACTUAL SERVICES		320	0	1,000
COMMODITIES				
MISC				
TOTAL EXPENDITURES		320	0	1,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		151	500	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		0		
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2018 AD VALOREM TAX				0

## ADOPTED BUDGET

STATE OF KANSAS  
MORTON COUNTY  
2019

EQUIPMENT RESERVE FUND KSA 19-119 & 19-120	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATED 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		355,500	340,026	440,000
TRANSFER FROM				
REAPPRAISAL FUND				
APPRAISER COST				
GENERAL FUND			150,000	150,000
REIMBURSED EXPENSE				
INSURANCE PROCEEDS				
TOTAL RECEIPTS		0	150,000	150,000
RESOURCES AVAILABLE		355,500	490,026	590,000
EXPENDITURES:				
EQUIPMENT REPLACEMENT		15,474	50,026	590,000
CAPITAL OUTLAY				
MISCELLANEOUS EXPENSE				
TOTAL EXPENDITURES		15,474	50,026	590,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		340,026	440,000	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		261,000	355,500	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				590,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2018 AD VALOREM TAX				0

SPECIAL HIGHWAY EQUIPMENT FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2017
UNENCUMBERED CASH BALANCE JANUARY 1	464,257
TRANSFER FROM	
ROAD AND BRIDGE FUND	
RESOURCE AVAILABLE	464,257
EXPENDITURES:	
TRANSFER TO ROAD AND BRIDGE FUND	
COMMODITIES	
MISCELLANEOUS EXPENSE	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE DECEMBER 31	464,257

SPECIAL HIGHWAY IMPROVEMENT K.S.A. 68-590	PRIOR YEAR ACTUAL 2017
UNENCUMBERED CASH BALANCE JANUARY 1	623,978
TRANSFER FROM	
ROAD AND BRIDGE FUND	365,000
INSUANCE PROCEEDS	
STATE GRANT	43,140
BEGINNING BALANCE ADJUSTMENT	
RESOURCE AVAILABLE	1,032,118
EXPENDITURES:	
TRANSFER TO ROAD AND BRIDGE FUND	
MISCELLANEOUS EXPENSE	
CAPITAL OUTLAY	
REIMBURSE ROAD & BRIDGE	
CONSTRUCTION MATERIALS	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE DECEMBER 31	1,032,118

SPECIAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2017
UNENCUMBERED CASH BALANCE JANUARY 1	213,661
TRANSFER FROM RURAL FIRE FUND	28,000
SALE OF EQUIPMENT	
RESOURCE AVAILABLE	241,661
EXPENDITURES:	
CAPITAL OUTLAY	27,220
TOTAL EXPENDITURES	27,220
UNENCUMBERED CASH BALANCE DECEMBER 31	214,441



AMBULANCE EQUIPMENT FUND K.S.A. 65-6115	PRIOR YEAR ACTUAL 2017
UNENCUMBERED CASH BALANCE JANUARY 1	253,528
TRANSFER FROM AMBULANCE FUND	6,200
MISC REVENUE	
RESOURCE AVAILABLE	259,728
EXPENDITURES:	
EQUIPMENT	900
TOTAL EXPENDITURES	900
UNENCUMBERED CASH BALANCE DECEMBER 31	258,828

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2017
UNENCUMBERED CASH BALANCE JANUARY 1	36,481
TRANSFER FROM	
NOXIOUS WEED FUND	4,000
INSUR, - MISC	
RESOURCE AVAILABLE	40,481
EXPENDITURES:	
NOXIOUS WEED EQUIPMENT	789
TOTAL EXPENDITURES	789
UNENCUMBERED CASH BALANCE DECEMBER 31	39,692

ADOPTED BUDGET

COUNTY ATTORNEY DIVERSION FUND	PRIOR YEAR ACTUAL 2017
UNENCUMBERED CASH BALANCE JANUARY 1	9,890
REVENUES:	
CHARGES FOR SERVICES	
DOCKET FEES FROM DISTRICT COURT	20,627
TOTAL RECEIPTS	20,627
RESOURCES AVAILABLE	30,517
EXPENDITURES:	
COMMODITIES	
CONTRACTUAL SERVICES	16,768
CAPITAL OUTLAY	
TOTAL EXPENDITURES	16,768
UNENCUMBERED CASH BALANCE, DECEMBER 31	13,749

NOTICE OF BUDGET HEARING

STATE OF KANSAS  
MORTON COUNTY  
2019

THE GOVERNING BODY OF MORTON COUNTY WILL MEET ON THE 13TH DAY OF AUGUST, 2018  
AT 10:00 AM, AT MORTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF  
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2018 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE  
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2019 EXPENDITURES AND AMOUNT OF 2018 AD VALOREM TAX ESTABLISH THE  
MAXIMUM LIMITS OF THE 2018 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON  
FINAL ASSESSED VALUATION.

FUND	2017		2018		PROPOSED BUDGET 2019		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2018 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,791,866	46.51	3,013,539	30.97	2,957,406	1,469,872	22.26
ROAD & BRIDGE	1,077,067	0.00	1,825,469	13.45	1,828,593	1,027,842	15.57
FAIR	66,314	1.07	88,013	1.26	90,000	85,037	1.29
AIRPORT	67,816	0.80	104,436	0.64	72,365	11,839	0.18
HEALTH	232,382	0.00	306,580	2.04	344,425	194,425	2.95
COUNTY BUILDING	53,486	1.00	75,000	1.14	597,000	66,031	1.00
EXTENSION COUNCIL	86,166	1.40	102,762	1.46	120,000	114,017	1.73
EMS SERVICE	170,905	0.00	247,118	1.43	246,194	109,333	1.66
NOXIOUS WEED	86,489	0.35	174,395	1.50	184,245	132,982	2.01
COUNCIL ON AGING	93,379	1.28	89,435	1.27	99,000	93,712	1.42
CONSERVATION	17,483	0.28	24,539	0.35	25,000	23,615	0.36
HISTORICAL	105,274	1.71	102,813	1.45	110,000	103,882	1.57
RURAL FIRE	64,029	0.00	86,762	1.06	116,688	87,387	1.32
EMPLOYEES' BENEFITS	1,396,006	22.14	1,454,668	19.52	1,679,000	1,564,129	23.69
MENTAL HEALTH	15,821	0.25	15,695	0.23	16,000	15,016	0.23
HOSPITAL	1,446,281	22.68	1,475,542	20.70	1,500,000	1,412,345	21.39
LIBRARY	175,878	2.85	198,221	2.79	202,000	190,544	2.89
DEVELOP DISABLED	8,244	0.13	8,261	0.12	4,200	3,686	0.06
SPEC. ALCOHOL & DRUG	320	0.00	0	0.00	1,000	0	0.00
BOND & INTEREST	818,250	12.55	661,750	9.27	260,500	209,248	3.17
SPECIAL HIGHWAY EQ.	0						
SPEC HWY IMPR FUND	0						
SPECIAL FIRE EQUIP	27,220						
SPECIAL EMS EQUIP	900						
NOXIOUS WEED EQUIP	789						
EQUIPMENT RESERVE	15,474	0.00	50,026	0.00	590,000	0	0.00
CO. ATT. DIVERSION	16,768						
TOTALS	9,834,607	115.00	10,105,024	110.65	11,043,616	6,914,942	104.75
LESS: TRANSFERS	0		(553,800)		(150,000)		
NET EXPENDITURES	9,834,607		9,551,224		10,893,616		
TOTAL TAX LEVIED	6,882,292		7,502,664		XXXXXXXXXXXXXX		
ASSESSED VALUATION	59,859,885		67,807,832		66,018,505		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2016		2017		2018		
G.O. BONDS	530,000		0				
NO-FUND-WARRANTS	2,375,000		1,625,000		875,000		
TOTAL	2,905,000		1,625,000		875,000		

\*TAX RATES ARE EXPRESSED IN MILLS.

CLERK